DISTRICT	OCCUTTO-ARAPTEMENT DISTRICT - DAVIS
----------	-------------------------------------

<	O
ΕA	
D	
	١

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

				<u>)</u>	ion (indicate whic	hearing, which met the requirements of the Utah Code, section (indicate which):	ıe requirement	h met th	g, which	hearin
A public	2006—		ember 12	Dece	by resolution on	December 31, 2007, as approved and adopted by resolution onnece	l as	2007	ber 31	Decem
for the fiscal year ending	fiscal	for the			District - Davi	correct copy of the budget of	budget of _	of the	t copy	correct
is a true and	ument	ıdget doc	e attached bu	/that the	ndersigned, certif	n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	le 17A, Part 4	with Titl	pliance	n com

day of February 2 (Notary Public)	Subscribed and sworn to this 22		was held onDecember 12	k _x] 59-2-918 and 919, (applicable to	[] 17A-1-412 and 413, (applicable to
NOTARY PUBLIC TRICIA MEYERS 106 South Main Street Kayeville, Utah 94037 My Commission Expires December 18, 2010 STATE OF UTAH		Signed: Budget Officer	+ 2006] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

Mosquito Abatement District - Davis

TOTAL EXPENSES	Other:Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.	EXPENSES Salaries and Benefits Other Operating Expenses Depreciation Capital Outlay Debt Service	TOTAL REVENUES	Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Charges for Services Interest Income Other:	Other:	REVENUES Taxes: Property		
1,005,597	80,500	325,051 600,046	1,101,598		21,796 20,958		1,058,844	Actual I	
1,161,000	115,000	384,000 662,000	1,191,000	116,500	16,000 15,000	135,000	908,500	GENERAL FUND Expenditures CURRENT YEAR	BUDGET
1,340,000	84,000	472,000 784,000	1.340.000	55,000	18,000 15,000	104,000	1,148,000	BUDGET	for the year ended
	journal principal of the second							Actual Expenditures PRIOR YEAR CURRE	12-31-07
								ENTERPRISE FUND CURRENT YEAR	
								BUDGET	

INCOME OR (LOSS)

. Oğ

Mosquito Abatement District - Davis

i

BUDGET DISTRICT

for the year ended

12-31-07

Ending Fund Balance	TOTAL EXPENDITURES	Transfers to: Fund Other:	EXPENDITURES Debt Service Retirement of Bonds Interest on Bonds Capital Outlay	Beginning Fund Bal. Available for Use	TOTAL REVENUES & OTHER SOURCES	Fund Other: Lease	Investment/Interest Income Transfers from: General Fund	REVENUES Bonds Issues Property Taxes Fee-in-Lieu of Taxes	
189,799			78,980	163,177 268,779	105,602	25,102	80,500		CAF Actual PRIOR YEAR
202, 299	- * - * * * * * * * * * * * * * * * * *		136,500	189,799 338,799	149,000	34,000	115,000		CAPITAL PROJECTS FUND Actual Expenditures AR CURRENT YEAR
202 299			129,000	202,299 348,299	129,000	45,000	34,000		BUDGET
									DEBT SERV Actual Expenditures PRIOR YEAR CUF
									DEBT SERVICE FUND xpenditures CURRENT YEAR
									BUDGET

Page 3

্তিক প্রকেশ